

2025

**CERTIFICATE**

To the Clerk of Osage County, State of Kansas

We, the undersigned, officers of

**City of Overbrook**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2025; and  
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
<b>Table of Contents:</b>					
Allocation of MVT, RVT, and 16/20M Vehicle T					
Schedule of Transfers					
Statement of Indebtedness					
Statement of Lease-Purchases					
Computation to Determine State Library Grant					
<b>Fund</b>	<b>K.S.A.</b>	<b>Page No.</b>			
General	12-101a	7	976,885	222,221	
Debt Service	10-113	8	159,165		
Library	12-1220	8	116,000	103,265	
Public Safety		9	244,000	200,222	
Street Maintenance		9	179,980	82,740	
Parks and Maintenance		10	125,000	48,623	
		10			
Special Highway		11	113,825		
Water Utility		11	745,609		
Sewer Utility		12	153,777		
Pool		12	61,567		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
<b>Totals</b>		xxxxx	2,875,808	657,071	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	71.859
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:  
Jim Long CPA

Address:  
Lawrence, KS

Email:  
jim@karlinlong.com

Attest: \_\_\_\_\_ 2024

County Clerk

Governing Body

*Jon Brady Mayor*  
*Jim Koger City Clerk*

CPA Summary

2025

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Overbrook**  
will meet on at 6:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	827,152	25.253	952,502	25.242	976,885	222,221	25.244
Debt Service	16,912		157,803		159,165		
Library	100,980	11.778	108,082	11.748	116,000	103,265	11.731
Public Safety	214,060	21.743	221,000	22.766	244,000	200,222	22.745
Street Maintenance	62,817	9.610	99,980	9.340	179,980	82,740	9.399
Parks and Maintenance	107,132	5.550	85,500	5.547	125,000	48,623	5.524
Special Highway	76,605		80,000		113,825		
Water Utility	355,486		498,360		745,609		
Sewer Utility	123,602		110,415		153,777		
Pool	55,657		57,000		61,567		
Non-Budgeted Funds-A	102,442						
Non-Budgeted Funds-B	7,202,686						
Totals	9,245,531	73.934	2,370,642	74.643	2,875,808	657,071	74.643
Revenue Neutral Rate**							71.859
Less: Transfers	191,314		303,315		307,677		
Net Expenditure	9,054,217		2,067,327		2,568,131		
Total Tax Levied Assessed	597,927		632,376		xxxxxxxxxxxxxxxxxxx		
Valuation	8,087,027		8,474,263		8,802,860		
Outstanding Indebtedness, January 1,							
2022	65,000		2023	45,000	2024	4,362,000	
G.O. Bonds	0			0		0	
Revenue Bonds	1,111,878			171,497		103,686	
Other	63,782			118,955		91,856	
Lease Purchase Principal	1,240,660			335,452		4,557,542	
Total							

\*Tax rates are expressed in mills

\*\* Revenue Neutral Rate as defined by KSA 79-2988

Jim Koger  
Official Title: City Clerk

Resolution No. 2024-09-02

**A RESOLUTION OF THE CITY OF OVERBROOK, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the City of Overbrook, KS was calculated as 71.859 mills by the Osage County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the City of Overbrook, KS will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on September 11, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

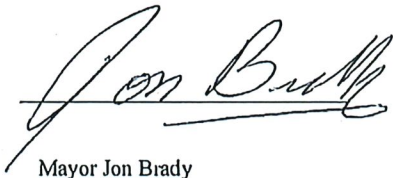
**WHEREAS**, the Governing Body of the City of Overbrook, KS having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OVERBROOK, KS**

The City of Overbrook, KS shall levy a property tax rate exceeding the Revenue Neutral Rate of 71.859 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11<sup>th</sup> day of September, 2024 and SIGNED by the Governing Body.



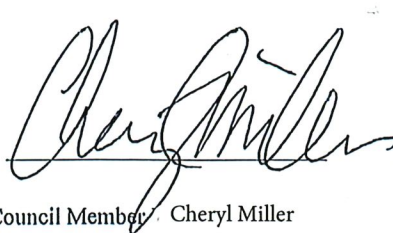
Mayor Jon Brady



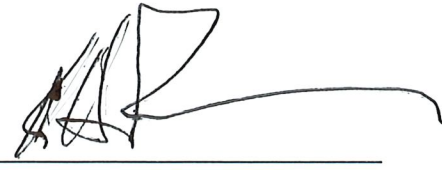
Council President Matthew Craig



Council Member Carol Baughman



Council Member Cheryl Miller



Council Member Kyle Maichel



Council Member Hanna Smith

## Roll Call Vote

A Roll Call Vote of the Overbrook, KS City Council To Levy a Property Tax Exceeding the Revenue  
Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on

September 11<sup>th</sup>, 2024

Resolution No. 2024-09-02

Governing Body Member	Yes	No	No Vote
Matthew Craig, Council President	Yes		
Carol Baughman, Council Member	Yes		
Cheryl Miller, Council Member	Yes		
Kyle Maichel, Council Member	Yes		
Hanna Smith, Council Member	Yes		
TOTAL	5	0	0

Certified:

  
Jim Koger City Clerk

